

Focus Academy, Inc.
Original Budget
 July 2015 through June 2016

	Jul '15 - Jun 16
Ordinary Income/Expense	
Income	
3300 · State Revenue	1,383,716.00
3440 · Gifts, Grants, & Bequests	1,200.00
3441 · Fundraising Revenue	20,550.00
3473 · School-Aged Child Care Fees	17,000.00
Total Income	1,422,466.00
Gross Profit	1,422,466.00
Expense	
5200 · Instruction ESE Ed	573,378.68
6200 · Instructional Media Services	47,423.50
6400 · Instructional Staff Training Sv	2,600.00
7100 · Board	13,631.00
7200 · General Administration	21,781.00
7300 · School Administration	353,483.72
7400 · Facilities Acq & Construction	153,700.00
7500 · Fiscal Services	29,000.00
7600 · Food Services	5,000.00
7800 · Pupil Transportation	18,000.00
7900 · Operation of Plant	35,980.00
8100 · Maintenance of Plant	1,200.00
9100 · Community Service-Child Care	9,500.00
9200 · Fundraising Expense	9,425.00
9700 · Transfer Out (In)	148,363.10
Total Expense	1,422,466.00
Net Ordinary Income	0.00
Net Income	0.00